

ORDINANCE NO. 182

AN ORDINANCE AMENDING ORDINANCE NO. 171, THE SAME RELATING TO THE APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 1985/86 FOR THE CITY OF MEXICO BEACH, FLORIDA, BY INCREASING CERTAIN ITEMS, DECREASING CERTAIN ITEMS, AND ADDING CERTAIN NEW ITEMS, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH:

Section 1. Ordinance No. 171 of the Ordinances of the City of Mexico Beach setting forth the 1985/86 Budget of said City is amended as follows:

Revenues:

Ad Valorem	246,464
Delinquent Ad Valorem	200
Sales Tax	31,000
Gas Tax	19,000
Franchise Tax (Florida Power)	47,000
Franchise Tax (Telephone)	870
Franchise Tax (St. Joe Natural Gas)	600
Franchise Tax (Cablevision)	1,990
Occupational Licenses	7,500
Building Permits	12,000
Cigarette Tax	3,900
State Revenue Sharing	21,342
Mobile Home Licenses	600
Beverage Tax	1,870
Fuel Tax Refund	380
Fines & Forfeitures	13,000
L.E.E.	350
Sale of Surplus Equipment	3,325
Miscellaneous	1,500
Transfer from Water System Account	9,500
Interest Income	3,500
Paving Assessment	28,000
Paving Carry-Over (FY 84-85)	8,360
Re-zoning Fees	300
Fund Balance	50,605
Sale of Scrap	350
Federal Revenue Sharing	12,600
Donations (private)	150
Capital Equipment Fund (transferred from Water Department)	51,735
TOTAL REVENUES	577,991

Expenditures:

Administrative

Salaries	32,078
Other Wages	2,280
P/R Tax Expense	2,294
Insurance - Health	2,033
Workers' Compensation	6
Professional Services	4,300
Auditing & Accounting	3,300
Travel Expense	370
Communication Services	3,500
Utility Services	3,000
Insurance - Liability	425
Repair & Maintenance	1,675
Printing & Reproduction	725
Promotion Activities	750
Other Current Charges	600
Office Supplies	1,400
Operating Supplies	1,200
Dues, Books, Memberships	400
Donation to GCGC	700
Donation to GCAAC	600
Donation to Gulf County Emergency	2,500
Medical Service	
Election Expense	550
Office Expense	75
Janitorial Service	1,020
Due to Water Department	4,000
Capital Equipment	12,607
Equipment (small)	350
Contingency	4,560
Reserve Account	50,000
Land Purchase	27,390
Capital Fund Account	12,928

TOTAL ADMINISTRATIVE

177,616

Police

Salaries	63,429
P/R Tax Expense	4,535
Insurance - Health	2,534
Workers' Compensation	585
Communication Services	450
Insurance - Liability	115
Repair & Maintenance	4,500
Promotion Activities	50
Other Current Charges	100
Office Supplies	400
Operating Supplies	7,500
Books, Subscriptions, Education	1,000

Police - continued

Capital Equipment	3,400
Equipment (small)	700
Professional Services	500
Contribution for Services (Gulf County Sheriff)	500
Animal Control	400
Unemployment Compensation	600

TOTAL POLICE

91,298

Fire

Other Wages	1,680
Insurance - Liability	1,623
Repair & Maintenance (Equipment)	600
Operating Supplies	1,700
Equipment (small)	300
Insurance - Health	288
Training	600
Capital Equipment	1,000
Capital Equipment Fund	2,000
Travel Expense	100
Other Current Charges	25

TOTAL FIRE

9,916

Sanitation

Contractual Services	59,287
Tipping Fees	8,500
Equipment (small)	34
Workers' Compensation	121

TOTAL SANITATION

67,942

Parks & Recreation

Salaries	3,520
P/R Tax Expense	252
Insurance - Health	153
Repair & Maintenance (Pier)	300
Beach Clean-Up	150

TOTAL PARKS & RECREATION

4,375

Building Inspector

Inspection Fees	9,000
Office Supplies	200
Dues	200
Travel Expense	300
Operating Supplies	100

TOTAL BUILDING INSPECTOR

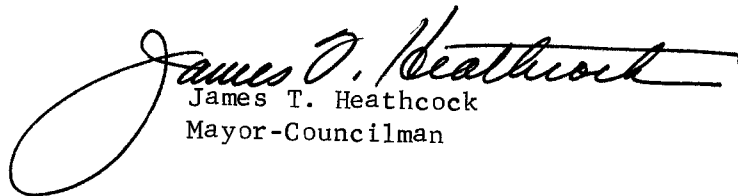
9,800

Maintenance		
Salaries	14,259	
P/R Tax Expense	1,020	
Insurance - Health	1,778	
Equipment (small)	500	
TOTAL MAINTENANCE		17,557
Street		
Salaries	32,543	
P/R Tax Expense	2,327	
Insurance - Health	5,331	
Workers' Compensation	2,566	
Utility Services	12,700	
Insurance - Liability	2,370	
Repair & Maintenance	6,000	
Other Current Charges	100	
Equipment (small)	700	
Operating Supplies	4,000	
Road Materials & Supplies	5,300	
Improvements other than	1,200	
Buildings (Street Signs)		
Promotional Activities	25	
Capital Equipment	9,000	
Capital Improvements (paving)	58,000	
Travel Expense	275	
TOTAL STREET		142,437
Canal		
Salaries	20,985	
Other Wages	4,000	
P/R Tax Expense	1,500	
Insurance - Health	561	
Workers' Compensation	1,258	
Repair & Maintenance	3,300	
Operating Supplies	6,940	
Equipment (small)	900	
Utility Service	75	
Miscellaneous	500	
Machinery & Equipment	9,500	
Interest (Loan from Florida		
National Bank)	800	
Notes Payable	6,000	
Travel Expense	400	
Communication Service	331	
TOTAL CANAL		57,050

Section 2. This Ordinance shall become effective as provided by law.

INTRODUCED at a Regular Meeting of the City Council on the
13th day of May, 1986, and ADOPTED by the City Council on the 10th day
of June, 1986.

CITY OF MEXICO BEACH, FLORIDA


James T. Heathcock
Mayor-Councilman

ATTEST:

Patricia L. Hutchinson
City Clerk