

ORDINANCE NO. 209

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1987-1988 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR SAID DEPARTMENT AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council of Mexico Beach, Florida is of the opinion that for immediate protection of City health and sanitary standards hereby enacts this ordinance, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$121,723 for the Sanitation Department for the Fiscal Year 1987-1988 to be used in the operation of said department as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.


Section 3. This ordinance shall take effect October 1, 1987.

INTRODUCED at the regular meeting of the City Council on September 8, 1987, and ADOPTED by the City Council on September 24, 1987.

CITY OF MEXICO BEACH, FLORIDA


James R. Jones
Mayor-Councilman

ATTEST:


City Clerk



CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT BUDGET - FISCAL YEAR 1987-1988

REVENUES:

Sanitation User Fees	119,563	
Other Income	2,160	
TOTAL REVENUES		121,723

EXPENDITURES:

Salaries	32,490	
P/R Tax Expense	2,323	
Retirement Expense	700	
Insurance - Health	5,664	
Insurance - Liability	3,600	
Insurance - Workers' Compensation	3,766	
Tipping Fees	30,000	
Operating Supplies	10,000	
Repair & Maintenance	3,000	
Equipment (small)	300	
Capital Equipment:		
Notes Payable (Principal/Interest)	19,680	
Other Current Charges	200	
Capital Equipment Fund (Reserve)	10,000	
TOTAL EXPENDITURES		121,723