ORDINANCE NO. 216

AN ORDINANCE AMENDING ORDINANCE NO. 209, THE SAME RELATING TO THE APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 1987/88 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, BY INCREASING CERTAIN ITEMS, DECREASING CERTAIN ITEMS, ADDING CERTAIN NEW ITEMS, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH:

Section 1. Ordinance No. 209 of the Ordinances of the City of Mexico Beach setting forth the 1987/88 Sanitation Department Budget of said City is amended as follows:

REVENUES:

Sanitation User Fees Other Income

TOTAL REVENUES

116,000

114,000

2,000

EXPENDITURES:

Salaries	33,290
P/R Tax Expense	2,500
Retirement Expense	500
Insurance-Health	2,725
Insurance-Liability	3,600
Insurance-Workers' Compensation	3,329
Tipping Fees	12,171
Operating Supplies	6,000
Repair & Maintenance	7,300
Equipment (small)	1,000
Capital Equipment:	
Notes Payable (Principal/Interest)	19,680
Other Current Charges	200
Capital Equipment Fund (Reserve)	10,000
Capital Equipment (Dumpsters)	1,000
Contingency	12,705

TOTAL EXPENDITURES

116,000

Section 2. This Ordinance shall become effective as provided by law.

INTRODUCED at a Regular Meeting of the City Council on the 9th day of August, 1938 and ADOPTED by the City Council on the 13th and of September, 1988.

ATTEST:

CITY OF MEXICO BEACH, FLORIDA

James R. Jones Mayor-Councilman