

ORDINANCE NO. 218

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1988/1989 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR SAID DEPARTMENT AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council of Mexico Beach, Florida is of the opinion that for immediate protection of City health and sanitary standards hereby enacts this ordinance, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$114,105 for the Sanitation Department for the Fiscal Year 1988-1989 to be used in the operation of said department as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1988.

INTRODUCED at the regular meeting of the City Council on August 9, 1988, and ADOPTED by the City Council on September 13, 1988.

CITY OF MEXICO BEACH, FLORIDA



James R. Jones  
Mayor-Councilman

ATTEST:

Patricia L. Hutchinson  
City Clerk



## CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

### SANITATION DEPARTMENT BUDGET - FISCAL YEAR 1988-1989

#### REVENUES:

Sanitation User Fees	98,400
Other Income (Dumpster Fees)	3,000
Retained Earnings	12,705

TOTAL REVENUES	114,105
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#### EXPENDITURES:

Salaries	44,686
P/R Tax Expense	3,356
Retirement Expense	1,233
Insurance - Health	4,908
Insurance - Liability	7,200
Insurance - Workers' Compensation	1,800
Operating Supplies	8,000
Repair & Maintenance	7,000
Equipment (Small)	1,000
Capital Equipment:	
Notes Payable (Principal/Interest)	19,707
Other Current Charges	200
Capital Equipment Fund (Reserve)	10,100
Capital Equipment (Dumpsters)	3,000
Contingency	1,915

TOTAL EXPENDITURES	114,105
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