

ORDINANCE NO. 22

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1971-1972 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH FOR FISCAL YEAR 1971-72; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health and property of the Town and its inhabitants that this Ordinance be enacted and take effect immediately, now, therefore,

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH:

Section 1. There is hereby appropriated the sum of \$23,300.00 for the General Fund for the fiscal year 1971-72 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this Ordinance as provided by law.

Section 3. The ordinance shall take effect immediately upon adoption.

INTRODUCED at the regular meeting of the Town Council on the 14th day of September, 1971, and ADOPTED by the Town Council

TOWN OF MEXICO BEACH, FLORIDA

BY _____
Charles M. Parker
Mayor-Councilman

ATTEST:

Rella B. Wexler
Rella B. Wexler, Town Clerk

BUDGET FOR FISCAL YEAR, 1971-1972 - TOWN OF MEXICO BEACH

ESTIMATED REVENUES

GENERAL FUND

| | |
|-----------------------------------|--------------|
| Fines and Forfeiture Fees | \$ 2,000.00 |
| Cigarette Tax | 5,800.00 |
| Franchise Tax & Occupational Lic. | 7,850.00 |
| Gross Receipts Tax | 7,500.00 |
| Qualifying Fees | 75.00 |
| Building & Moving Fees | <u>75.00</u> |

Total Estimated Revenue

\$23,300.00

ESTIMATED EXPENDITURES

Administration:

| | |
|----------------------|---------------|
| Clerk | 1,200.00 |
| Office Supplies | 250.00 |
| Legal | 700.00 |
| Audit | 250.00 |
| Town Hall Rent | 67.00 |
| Advertising | 50.00 |
| Dues & Entertainment | 225.00 |
| Insurance | 50.00 |
| Social Security | 680.00 |
| Beach Clean Up | 200.00 |
| Utilities | <u>350.00</u> |
| | 4,022.00 |

Police Dept.

| | |
|-------------------|---------------|
| Car Payments | 800.00 |
| Salaries | 3,500.00 |
| Repairs | 375.00 |
| Insurance | 350.00 |
| Gas/Oil, Supplies | 550.00 |
| Sheriffs Depts. | <u>300.00</u> |
| | 5,875.00 |

Dragline

| | |
|----------|-----------------|
| Salaries | 5,000.00 |
| Payment | 5,400.00 |
| Repairs | <u>3,000.00</u> |
| | 13,400.00 |

Total Estimated Expenditures

\$23,297.00