

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1989/1990 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR SAID DEPARTMENT AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council of Mexico Beach, Florida is of the opinion that for immediate protection of City health and sanitary standards hereby enacts this ordinance, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$129,500 for the Sanitation Department for the Fiscal Year 1989-1990 to be used in the operation of said department as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1989.

INTRODUCED at the regular meeting of the City Council on August 8, 1989, and ADOPTED by the City Council on September 12, 1989.

CITY OF MEXICO BEACH, FLORIDA

Tom Hudson

Tom Hudson
Mayor-Councilman

ATTEST:

Patricia L. Hutchinson
City Clerk



CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT BUDGET- FISCAL YEAR 1989-1990

REVENUES:

Sanitation User Fees	100,500
Other Income (Dumpster Fees)	3,000
Retained Earnings	25,000
Interest Income	1,000
TOTAL REVENUES	129,500

EXPENDITURES:

Salaries	54,188
P/R Tax Expense	4,070
Retirement Expense	1,265
Insurance-Health	7,900
Insurance-Liability	6,000
Insurance-Workers Compensation	4,000
Operating Supplies	7,000
Repair & Maintenance	8,000
Equipment (Small)	1,000
Capital Eq. (Notes Payable/Interest & Principal)	19,707
Other Current Charges	200
Capital Equipment Reserve Fund	10,100
Capital Equipment	2,000
Contingency	395
Office Expense	55
Rental & Leases	750
Utilities	120
Due to General Fund	2,750
TOTAL EXPENDITURES	129,500