

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1990-1991 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1990-1991 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$152,353 for the Sanitation Department for the Fiscal year 1990-1991 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 1990.

INTRODUCED at the regular meeting of the City Council on the 14th day of August, 1990 and ADOPTED by the City Council on the 11th day of September, 1990.

CITY OF MEXICO BEACH, FLORIDA

*Tom Hudson*

Tom Hudson  
Mayor-Councilman

ATTEST:

*Patricia L. Hutchinson*  
City Clerk



## CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

### SANITATION DEPARTMENT BUDGET, FISCAL YEAR 1990-1991

#### REVENUES:

Sanitation User Fees	128,653
Other Income (Dumpster Fees)	4,800
Retained Earnings	13,500
Interest Income	1,400
Miscellaneous Income/Recycling	4,000
<b>TOTAL REVENUES</b>	<b>152,353</b>

#### EXPENDITURES:

Salaries	59,449
P/R Tax Expense	4,465
Retirement Expense	868
Insurance-Health	7,200
Insurance-Liability	7,700
Insurance-Workers' Compensation	11,262
Operating Supplies	7,000
Repair & Maintenance	6,000
Equipment (Small)	1,800
Capital Equipment: Notes Payable (Principal & Interest)	27,823
Other Current Charges	200
Reserve	10,000
Contingency	1,000
Office Expense	120
Rental & Leases	2,500
Utilities	200
Due to General Fund	3,466
Buildings	1,300
<b>EXPENDITURES</b>	<b>152,353</b>