

ORDINANCE # 249

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1991-1992 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1991-1992 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$202,305 the Sanitation Department for the Fiscal year 1991-1992 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 1991.

INTRODUCED at the regular meeting of the City Council on the 13th day of August, 1991 and ADOPTED by the City Council on the 10th day of September, 1991.

CITY OF MEXICO BEACH, FLORIDA

Tom Hudson

Tom Hudson
Mayor-Councilman

ATTEST:

Patricia L. Hutchinson
City Clerk



CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT BUDGET, FISCAL YEAR 1991-1992

REVENUES:

Sanitation User Fees	182,105
Other Income (Dumpster Fees)	5,300
Retained Earnings	10,000
Interest Income	1,400
Miscellaneous Income/Recycling	3,500
TOTAL REVENUES	202,305

EXPENDITURES:

Salaries	72,968
P/R Tax Expense	5,582
Retirement Expense	909
Insurance-Health	8,194
Insurance-Liability	5,800
Insurance-Workers' Compensation	8,165
Operating Supplies	7,300
Repair & Maintenance	4,000
Equipment (Small)	1,000
Capital Equipment: Notes Payable (Principal & Interest)	15,516
Other Current Charges	1,100
Reserve	23,088
Contingency	1,000
Office Expense	120
Rental & Leases	2,500
Utilities	200
Due to General Fund	8,863
Tipping Fees	36,000
TOTAL EXPENDITURES	202,305