

ORDINANCE NO. 268

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1992-1993 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1992-1993 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$ 302,598 for the Sanitation Department for the Fiscal Year 1992-1993 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 1992.

INTRODUCED at the regular meeting of the City Council on the day of 11th day of August 1992 and ADOPTED by the Council on the 8th day of September, 1992.

CITY OF MEXICO BEACH, FLORIDA

*Tom Hudson*

Tom Hudson  
Mayor-Councilman

ATTEST:

*Patricia L. Hutchinson*  
City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPT. BUDGET, FISCAL YEAR 1992-1993

## REVENUES:

Sanitation User Fees	182,105
Other Income (Dumpster Fees)	9,643
Retained Earnings	108,000
Interest Income	1,000
Miscellaneous Income/Recycling	1,850
<b>TOTAL REVENUES</b>	<b>302,598</b>

## EXPENDITURES:

Salaries	77,602
P/R Tax Expense	5,937
Retirement Expense	1,419
Insurance-Health	11,285
Insurance-Liability	5,800
Insurance-Workers Compensation	7,300
Operating Supplies	7,300
Repair & Maintenance	5,500
Equipment (Small)	1,000
Capital Equipment	2,145
Other Current Charges	1,100
Reserve	25,010
Reserve-Capital Equipment	90,000
Contingency	1,824
Office Expense	120
Rental & Leases	13,500
Utilities	200
Due to General Fund	9,556
Tipping Fees	36,000

<b>TOTAL EXPENDITURES</b>	<b>302,598</b>
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