

ORDINANCE NO. 271

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1992-1993 FOR THE CITY OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE CITY OF MEXICO BEACH, FLORIDA, FOR FISCAL YEAR 1992-1993 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance shall take effect October 1, 1992, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$717,167 for the General Fund for the Fiscal Year 1992-1993, to be used in the operation of said departments for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1992.

INTRODUCED and ADOPTED by the City Council at the Public Hearing/Special Meeting held on September 22, 1992.

CITY OF MEXICO BEACH, FLORIDA

*Tom Hudson*

Tom Hudson  
Mayor-Councilman

ATTEST:

*Patricia L. Hutchinson*  
City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

BUDGET - FISCAL YEAR 1992 - 1993

## REVENUES

Ad Valorem	313,943
Delinquent Ad Valorem	2,000
Sales Tax	40,000
Gas Tax	47,000
Franchise Tax (power)	46,000
Franchise Tax (phone)	1,100
Franchise Tax (gas)	750
Franchise Tax (cablevision)	4,800
Dockage Fees	5,500
Occupational Licenses	3,500
Building Permits (adm. fees)	4,000
Cigarette Tax	3,400
State Revenue Sharing	16,462
Mobile Home Licenses	3,000
Beverage Tax	2,500
Fines & Forfeitures	12,500
L.E.E.	300
Transfer from Water Dept.	9,556
Transfer from Sanitation Dept.	9,556
Interest Income	8,000
Fuel Tax Refund	800
Utility Tax (water)	11,900
Utility Tax (power)	6,000
Utility Tax (gas)	3,200
Utility Tax (phone)	7,900
Miscellaneous	2,000
Fishing Licenses	2,500
Sale of Surplus Property	4,000
Fund Balance	145,000

TOTAL REVENUES

717,167

## EXPENDITURES

### ADMINISTRATIVE

Salaries	53,213
Retirement	1,581
P/R Tax Expense	4,071
Insurance - Health	1,267
Workers' Compensation	3,718
Professional Services	5,000
Auditing & Accounting	5,500
Communication Services	3,700
Utility Services	4,150

**ADMINISTRATIVE - continued**

Insurance - Liability	7,132
Repair & Maintenance	2,800
Printing & Reproduction	500
Promotion Activities	700
Other Current Charges	850
Office Supplies	1,500
Operating Supplies	900
Dues, Books, Memberships	450
Election Expense	500
Office Expense	150
Contingency	23,909
Reserve Account	95,000
Travel Expense	150

**TOTAL ADMINISTRATIVE**

216,741

**POLICE**

Salaries	85,768
Retirement	1,101
P/R Tax Expense	6,561
Insurance - Health	4,050
Workers' Compensation	5,507
Communication Services	1,500
Insurance - Liability	6,952
Repair & Maintenance	2,500
Office Supplies	500
Operating Supplies	5,000
Books, Subscriptions, Education	500
Equipment (small)	300
Animal Control	500
Professional Service	300
Promotional Activities	50
Capital Equipment	18,000
Donation	500
Reserve	5,176

**TOTAL POLICE**

144,765

**FIRE**

Other Wages	6,500
Insurance - Liability	350
Repair & Maintenance	2,000
Office Supplies	100
Operating Supplies	1,000
Equipment (small)	450
Insurance - Health	320
Capital Improvements Reserve	12,000

**TOTAL FIRE**

22,720

**PARKS & RECREATION**

Salaries	14,414
P/R Tax Expense	1,103
Workers' Compensation	708
Repair & Maintenance	750
Park Equipment	5,000
Insurance - Liability	730
Operating Supplies	2,000
Pier Repair	2,000
Rentals & Leases	400
Insurance - Health	2,534
Equipment (small)	150
Other Current Charges	1,000
Facility Improvements	500

**TOTAL PARKS & RECREATION**

31,289

**STREET**

Salaries	35,614
P/R Tax Expense	2,724
Insurance - Health	1,614
Workers' Compensation	4,029
Utility Service	15,000
Insurance - Liability	4,490
Repair & Maintenance	4,000
Other Current Charges	200
Equipment (small)	300
Operating Supplies	7,500
Road Materials & Supplies	26,091
Improvements (signs)	500
Paving & Maintenance Reserve	76,500
Street Maintenance Reserve	21,600
Drainage	10,000

**TOTAL STREET**

210,162

**PLANNING & ZONING**

Salaries	500
P/R Tax Expense	38
Promotional Activities	300
Travel Expense	100
Printing & Reproduction	500

**TOTAL PLANNING & ZONING**

1,438

**MAINTENANCE (GENERAL)**

Salaries	17,326
P/R Tax Expense	1,325
Workers' Compensation	1,421
Insurance - Liability	575
Insurance - Health	1,910
Repair & Maintenance	350
Operating Supplies	500
Equipment (small)	300
Communication Service	135

MAINTENANCE (GENERAL) - continued

Education	300
Capital Equipment	1,600

TOTAL MAINTENANCE (GENERAL)	25,742
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MAINTENANCE (VEHICLE)

Salaries	15,350
Retirement Expense	460
P/R Tax Expense	1,174
Insurance - Health	1,851
Workers' Compensation	1,279
Insurance - Liability	365
Repair & Maintenance	300
Operating Supplies	1,200
Utility Service	400
Equipment (small)	300

TOTAL MAINTENANCE (VEHICLE)	22,679
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CANAL

Contract Service	30,996
Insurance - Liability	485
Utility Service	150
Repair & Maintenance	5,000
Operating Expenses	5,000

TOTAL CANAL	41,631
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TOTAL EXPENDITURES	717,167
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