

ORDINANCE NO. 279

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1993-1994 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1993-1994 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$210,858 for the Sanitation Department for the Fiscal Year 1993-1994 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 1993.

INTRODUCED at the regular meeting of the City council on the 10th day of August 1993 and ADOPTED by the Council on the 14th day of September 1993.

CITY OF MEXICO BEACH, FLORIDA



Dana Angerer  
Mayor-Pro-Tem

ATTEST:

Patricia L. Hutchinson  
City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPT. BUDGET, FISCAL YEAR 1993-1994

## REVENUES:

Sanitation User Fees	186,000
Other Income (Dumpster Fees, Sway Car Dumps)	16,000
Funds Available from Prior Year	4,618
Interest Income	250
Miscellaneous Income/Recycling	4,000
<b>TOTAL REVENUES</b>	<b>210,868</b>

## EXPENDITURES:

Salaries	84,148
P/R Tax Expense	6,399
Retirement Expense	916
Insurance-Health	9,119
Insurance-Liability	7,769
Insurance-Workers Compensation	11,271
Operating Supplies	8,500
Repair & Maintenance	9,000
Equipment (Small)	100
Capital Equipment	12,601
Other Current Charges	1,100
Contingency	1,000
Office Expense	120
Rental & Leases	10,000
Utilities	200
Due to General Fund	10,825
Tipping Fees	37,800
<b>TOTAL EXPENDITURES</b>	<b>210,868</b>