

ORDINANCE NO. 281

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1993-1994 FOR THE CITY OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE CITY OF MEXICO BEACH, FLORIDA, FOR FISCAL YEAR 1993-1994 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance shall take effect October 1, 1993, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$798,361 for the General Fund for the Fiscal Year 1993-1994, to be used in the operation of said departments for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1993.

INTRODUCED and ADOPTED by the City Council at the Public Hearing/Special Meeting held on September 23, 1993.

CITY OF MEXICO BEACH, FLORIDA



Tom Hudson  
Mayor-Councilman

ATTEST:

Patricia L. Hutchinson  
City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

BUDGET - FISCAL YEAR 1993 - 1994

## REVENUES

Ad Valorem (5.61 mills)	311,441
Delinquent Ad Valorem	2,000
Sales Tax	45,061
Gas Tax	45,000
Franchise Tax (power)	46,000
Franchise Tax (phone)	1,200
Franchise Tax (gas)	775
Franchise Tax (cablevision)	5,625
Dockage Fees	5,500
Occupational Licenses	3,500
Building Permits	4,000
Cigarette Tax	3,687
State Revenue Sharing	16,219
Mobile Home Licenses	2,000
Beverage Tax	2,700
Fines & Forfeitures	9,000
L.E.E.	300
Transfer from Water Dept.	9,868
Transfer from Sanitation Dept.	9,868
Interest Income	5,000
Fuel Tax Refund	800
Utility Tax (water)	11,900
Utility Tax (power)	6,000
Utility Tax (gas)	3,200
Utility Tax (phone)	7,900
Miscellaneous	2,000
Fishing Licenses	2,500
Service Contract - DOT	6,870
Rental Income (Sprint Cellular)	5,400
Fund Balance	223,047

TOTAL REVENUES

798,361

EXPENDITURES

ADMINISTRATIVE

Salaries	62,623
Retirement	1,705
P/R Tax Expense	4,791
Insurance - Health	1,520
Workers' Compensation	3,810
Professional Services	12,000
Auditing & Accounting	5,500
Communication Services	3,700
Utility Services	4,150
Insurance - Liability	5,000
Repair & Maintenance	2,800
Printing & Reproduction	500
Promotion Activities	700
Other Current Charges	850
Office Supplies	1,500
Operating Supplies	1,000
Dues, Books, Memberships	450
Election Expense	660
Office Expense	175
Donation (Gulf County agencies)	1,600
Travel Expense	150
Capital Equipment	1,750
Other Wages (Mayor/Council)	3,600
Land Purchase	20,000
Escrow Account (City Hall)	10,000
Contingency	28,613
Reserve Account	95,000

TOTAL ADMINISTRATIVE

274,147

POLICE

Salaries	95,631
P/R Tax Expense	7,316
Insurance - Health	2,750
Workers' Compensation	6,945
Communication Services	1,800
Insurance - Liability	5,500
Repair & Maintenance	3,500
Office Supplies	800
Operating Supplies	7,500
Books, Subscriptions, Education	500
Equipment (small)	300
Animal Control	800
Professional Service	900
Capital Equipment	18,000
Donation	500
Other Current Charges	150
Reserve	5,562

TOTAL POLICE

158,454

FIRE

Other Wages	10,200
Insurance - Liability	300
Repair & Maintenance	2,000
Office Supplies	100
Operating Supplies	1,500
Equipment (small)	500
Insurance - Health	320
Travel Expense	800
Capital Improvements Reserve	4,050

TOTAL FIRE

19,770

PARKS & RECREATION

Salaries	14,560
P/R Tax Expense	1,114
Workers' Compensation	991
Utility Service	300
Repair & Maintenance	1,200
Park Equipment	2,500
Insurance - Liability	575
Operating Supplies	2,000
Pier Repair	2,000
Insurance - Health	1,800
Facility Improvements	500
Other Current Charges	1,000
Rentals & Leases	400
Equipment (small)	500

TOTAL PARKS & RECREATION

29,440

STREET

Salaries	42,000
P/R tax Expense	3,213
Insurance - Health	3,600
Workers' Compensation	4,500
Utility Service	16,000
Communication Service	500
Insurance - Liability	3,500
Repair & Maintenance	8,000
Other Current Charges	350
Equipment (small)	1,000
Operating Supplies	12,000
Road Materials	26,000
Improvements (signs)	1,500
Street Maintenance Reserve	30,134
Paving & Maintenance Reserve	55,000*
Drainage	3,000
Other Wages (county)	7,500

TOTAL STREET

217,797

\*Includes \$25,000 contribution from General Fund

PLANNING & ZONING		
Salaries	500	
P/R Tax Expense	38	
Promotional Activities	300	
Travel Expense	100	
Printing & Reproduction	500	
TOTAL PLANNING & ZONING		1,438
MAINTENANCE (GENERAL)		
Salaries	18,200	
P/R Tax Expense	1,392	
Workers' Compensation	1,490	
Insurance - Liability	575	
Insurance - Health	1,800	
Repair & Maintenance	500	
Operating Supplies	700	
Equipment (small)	300	
Communication Service	125	
TOTAL MAINTENANCE (GENERAL)		25,082
MAINTENANCE (VEHICLE)		
Salaries	16,120	
Retirement Expense	484	
P/R Tax Expense	1,233	
Insurance - Health	1,875	
Workers' Compensation	1,490	
Insurance - Liability	250	
Repair & Maintenance	500	
Operating Supplies	1,200	
Utility Service	400	
Equipment (small)	500	
Office Supplies	25	
TOTAL MAINTENANCE (VEHICLE)		24,077
CANAL		
Contract Service	30,996	
Insurance - Liability	485	
Utility Service	175	
Repair & Maintenance	5,000	
Operating Expenses	5,000	
TOTAL CANAL		41,656
EMERGENCY SERVICES		
Equipment	6,500	
TOTAL EMERGENCY SERVICES		6,500
TOTAL EXPENDITURES		798,361