

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 1972-73 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH FOR THE FISCAL YEAR 1972-73; PROVIDING FOR THE PUBLICATION OF NOTICE AS REQUIRED BY LAW, PROVIDING AN EFFECTIVE DATE.

Be it ordained by the people of the Town of Mexico Beach, Florida:

Section 1. There is hereby appropriated the sum of \$35,645.00 for the General Fund for the Fiscal Year 1972-73 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the budget of said Town on file with the Town Clerk.

Section 2. The Town Clerk is hereby authorized and directed to publish notice of this Ordinance as required by law.

Section 3. This Ordinance shall take effect on October 1, 1972.

Introduced at a regular meeting of the Town Council on the 8th day of August, 1972, and adopted by the Town Council on the 13th day of September, 1972.

TOWN OF MEXICO BEACH, FLORIDA

William R. Hyles
Mayor-Councilman

ATTEST:

Kella A. Weyler
Town Clerk

SEAL

BUDGET, TOWN OF MEXICO BEACH, Fiscal Year 1972-73

REVENUES:

Cigarette Tax	\$5,000.00	
8th¢ Fuel Tax	2,500.00	
Beverage Tax	300.00	
Refund on Fuel (gas)	200.00	
Building & Moving Fees	300.00	
Franchise Tax	5,800.00	
Occupational Licenses	1,500.00	
Qualifying Fees	45.00	
* Fines & Forfeitures	4,000.00	
Ad Valorem Tax	<u>16,000.00</u>	
		Revenue
		Total: \$35,645.00

DISBURSEMENTS:

Administration:		Disburse-
Town Clerk	1,800.00	ment Total: <u>35,562.00</u>
Office Furnishings	300.00	
Air Conditioner	400.00	
Legal & Auditors	800.00	
Advertising	75.00	
Insurance (bond)	10.00	
Dues (Fla. League of	282.00	
Cities, Bay Cy. Plan.)		
Beach Clean Up	300.00	
Soc. Sec. Taxes	200.00	
Utilities: gas, phones, el.	630.00	
Miscellaneous	<u>100.00</u>	
		\$4,897.00

Sewage Plans: 1,500.00 1,500.00

Dragline:

Salaries	2,000.00	
Maint. & Oper.	3,000.00	
Payroll Taxes	150.00	
Dragline Pay't (1)	6,000.00	
Interest	1,200.00	
Bank Note	2,700.00	
Repair, Cowin (due)	<u>1,400.00</u>	
		16,450.00

* Police Dept.:

Insurance	50.00	
Gas/Oil	1,750.00	
Repairs	100.00	
Supplies	225.00	
Sheriff Depts.	240.00	
Police Academy	50.00	
Salaries & SS Taxes	6,000.00	
Car Payments	500.00	
New Car	<u>3,800.00</u>	
		<u>12,715.00</u>

CONTINGENCY FUND, Balance \$ 83.00