

ORDINANCE NO. 291

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1994-1995 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1994-1995 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$216,583 for the Sanitation Department for the Fiscal Year 1994-1995 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 1994.


INTRODUCED at the regular meeting of the City Council on the 9th day of August 1994 and ADOPTED by the Council on the 13th day of September, 1994.

CITY OF MEXICO BEACH, FLORIDA



Garry Gaddis
Mayor-Councilman

ATTEST:


City Clerk



CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 1994-1995

REVENUES:

Sanitation User Fees	196,577
Other Income (Dumpster Fees, Sway Car Dumps)	16,000
Funds Available from Prior Year	656
Interest Income	350
Miscellaneous Income/Recycling	3,000
TOTAL REVENUES	216,583

EXPENDITURES:

Salaries	85,333
P/R Tax Expense	6,528
Retirement Expense	1,493
Insurance-Health	10,487
Insurance-Liability	8,934
Insurance-Workers' Compensation	16,043
Operating Supplies	10,000
Repair & Maintenance	5,402
Equipment (Small)	100
Capital Equipment	14,160
Other Current Charges	800
Contingency	1,000
Office Expense	120
Rental & Leases	5,000
Utilities	200
Due to General Fund	10,825
Tipping Fees	39,690
Communicative Services	468
TOTAL EXPENDITURES	216,583