

ORDINANCE NO. 319

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1995-1996 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1995-1996 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$246,739 for the Sanitation Department for the Fiscal Year 1995-1996 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.


Section 3. This Ordinance shall take effect October 1, 1995.

INTRODUCED at the regular meeting of the City Council on the 8th day of August 1995 and ADOPTED by the Council on the 12th day of September, 1995.

CITY OF MEXICO BEACH, FLORIDA


Garry Gaddis
Mayor-Councilman

ATTEST:


City Clerk



CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 1995-1996

REVENUES:

Sanitation User Fees	233,989
Other Income (Dumpster Fees, Sway Car Dumps)	10,000
Funds Available from Prior Year	-0-
Interest Income	250
Miscellaneous Income/Recycling	2,500

TOTAL REVENUES 246,739

EXPENDITURES:

Salaries	89,495
P/R Tax Expense	6,846
Retirement Expense	1,618
Insurance-Health	10,500
Insurance-Liability	3,961
Insurance-Workers' Compensation	15,527
Operating Supplies	10,000
Repair & Maintenance	10,000
Equipment (Small)	120
Capital Equipment	17,831
Other Current Charges	800
Contingency	8,443
Office Expense	120
Rental & Leases	5,000
Utilities	100
Due to General Fund	11,400
Tipping Fees	41,675
Communicative Services	550
Capital Equipment Reserve (New Truck)	12,753

TOTAL EXPENDITURES: 246,739