

AN ORDINANCE AMENDING ORDINANCE NO. 319, THE SAME RELATING TO THE APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 1995/96 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, BY INCREASING CERTAIN ITEMS, DECREASING CERTAIN ITEMS, ADDING CERTAIN NEW ITEMS, PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH:

Section 1. Ordinance No. 319 of the Ordinances of the City of Mexico Beach setting forth the 1995/96 Sanitation Department Budget of said City is amended as follows:

REVENUES:

Sanitation User Fees	230,484
Other Income (Dumpster Fees, Ect.)	8,500
Funds Available From Prior Year	(2,056)
Interest Income	400
Miscellaneous Income/Recycling	2,500
State Grant/Recycling/Fy 95/96	22,382
FEMA/Storm Debris Removal	45,737
TOTAL REVENUES	307,947

EXPENDITURES:

Salaries	90,400
P/R Tax Expense	6,915
Retirement Expense	-0-
Insurance-Health	7,500
Insurance-Liability	7,388
Insurance-Workers' Compensation	19,060
Operating Supplies	10,000
Repair & Maintenance	10,000
Equipment (Small)	120
Capital Equipment	18,186
Other Current Charges	500
Contingency	17,271
Office Expense	120
Rental & Leases	8,500
Utilities	100
Due to General Fund	11,400
Tipping Fees	41,675
Communicative Services	1,200
Capital Equipment Reserve (New Truck)	35,230
Capital Equipment/Recycling Truck	22,382
TOTAL EXPENDITURES	307,947

Section 2. This Ordinance shall become effective as provided by law.

INTRODUCED at a Regular Meeting of the City Council on the 13th day of August 1996 and ADOPTED by the City Council on the 10th day of September, 1996.

ATTEST:

Patricia S. Hutchinson

 City Clerk

CITY OF MEXICO BEACH, FLORIDA

Garry Gaddis

 Garry Gaddis
 Mayor-Councilman