

ORDINANCE NO. 329

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1996-1997 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1996-1997 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

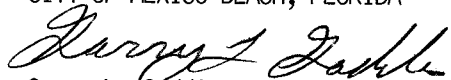
Section 1. There is hereby appropriated the sum of \$ 297,501 for the Sanitation Department for the Fiscal Year 1996-1997 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 1996.

INTRODUCED at the Regular Meeting of the City Council on the 13th day of August 1996 and ADOPTED by the Council on the 10th day of September, 1996.

CITY OF MEXICO BEACH, FLORIDA

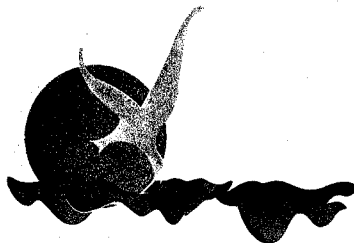


Garry L. Gaddis  
Mayor-Councilman

ATTEST:



City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

## SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 1996-1997

### REVENUES:

Sanitation User Fees	234,651
Other Income (Dumpster Fees, Sway Car Dumps)	10,000
Funds Available From Prior Year	50,000
Interest Income	350
Miscellaneous Income/Recycling	2,500
<b>TOTAL REVENUES</b>	<b>297,501</b>

### EXPENDITURES:

Salaries	91,689
P/R Tax Expense	7,014
Retirement Expense	-0-
Insurance-Health	7,189
Insurance-Liability	9,603
Insurance-Workers Compensation	21,810
Operating Supplies	12,000
Repair & Maintenance	17,200
Equipment (Small)	120
Capital Equipment	18,817
Other Current Charges	800
Contingency	1,000
Office Expense	120
Rental & Leases	7,500
Utilities	100
Due to General Fund	11,856
Tipping Fees	45,843
Communicative Services	1,254
Capital Equipment Reserve (New Truck)	43,586
<b>TOTAL EXPENDITURES</b>	<b>297,501</b>