

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1997-1998 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1997-1998 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$283,539 for the Sanitation Department for the Fiscal Year 1997-1998 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the Budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.


Section 3. This Ordinance shall take effect October 1, 1997.

INTRODUCED at the Regular Meeting of the City Council on the 12th day of August, 1997 and ADOPTED by the City Council on the 9th day of September, 1997.

CITY OF MEXICO BEACH, FLORIDA

  
Garry L. Gaddis  
Mayor-Councilman

ATTEST:

  
City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 1997-1998

## REVENUES:

Sanitation User Fees	259,891
Other Income (Dumpster Fees, Sway Car Dumps)	13,640
Funds Available From Prior Year	7,008
Interest Income	500
Miscellaneous Income/Recycling	2,500

TOTAL REVENUES 283,539

## EXPENDITURES:

Salaries	115,467
P/R Tax Expense	8,833
Insurance-Health	8,191
Insurance-Liability	10,919
Insurance-Workers' Compensation	20,774
Operating Supplies	12,000
Repair & Maintenance	15,000
Equipment (Small)	120
Capital Equipment	14,008
Other Current Charges	800
Office Expense	120
Rental & Leases	7,500
Utilities	100
Due to General Fund	13,034
Tipping Fees	48,135
Communication Services	1,000
Capital Equipment Reserve (New Truck)	7,538

TOTAL EXPENDITURES 283,539