

ORDINANCE NO. 350

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1998-1999 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1998-1999 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:


Section 1. There is hereby appropriated the sum of \$301,644 for the Sanitation Department for the Fiscal Year 1998-1999 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

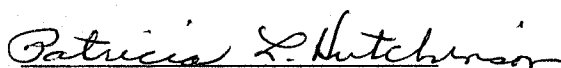
Section 3. This Ordinance shall take affect October 1, 1998.

INTRODUCED at the Regular meeting of the City Council on the 11<sup>th</sup> day of August, 1998 and ADOPTED by the City Council on the 8th day of September, 1998.

CITY OF MEXICO BEACH, FLORIDA

  
Garry L. Gaddis  
Mayor-Councilman

ATTEST:

  
City Clerk



# CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

## SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 1998-1999

### REVENUES:

Sanitation User Fees	278,940
Other Income (Dumpster Fees, Sway Car Dumps)	13,000
Funds Available From Prior Year	5,504
Interest Income	700
Miscellaneous Income/Recycling	3,500
<b>TOTAL REVENUES</b>	<b>301,644</b>

### EXPENDITURES:

Salaries	114,474
P/R Tax Expense	8,757
Retirement	2,480
Insurance-Health	9,924
Insurance-Liability	11,413
Insurance-Workers' Compensation	13,983
Operating Supplies	13,200
Repair & Maintenance	16,500
Equipment (Small)	400
Capital Equipment	18,979
Other Current Charges	800
Office Expense	120
Rental & Leases	7,500
Utilities	500
Due to General Fund	19,667
Tipping Fees	50,542
Communication Services	1,000
Reserve	905
Capital Equipment Depreciation (New Truck)	10,500
<b>TOTAL EXPENDITURES</b>	<b>301,644</b>