

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1973-1974 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH FOR FISCAL YEAR 1973-1974, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health and property of the Town and its inhabitants that this Ordinance be enacted and take effect immediately, therefore

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH;

Section 1. There is hereby appropriated the sum of \$ 91,086.00 for the General Fund for the Fiscal Year 1973-1974 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this Ordinance as provided by law.

Section 3. This Ordinance shall take effect immediately upon adoption.

INTRODUCED at a special meeting of the Town Council on the 25th day of September, 1973, and ADOPTED by the Town Council on the 25th day of September, 1973, as an emergency Ordinance.

SEAL

TOWN OF MEXICO BEACH, FLORIDA

By

Charles E. Sheppard
Mayor-Councilman

ATTEST:

Nancy F. Cook
Town Clerk



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

BUDGET, FISCAL YEAR 1973 - 1974

REVENUES

Ad Valorem Tax	\$ 18,200
Beverage Tax	800
Building Fees	600
FEA (Grant for Police Department)	3,500
Fines and Forfeitures	4,000
Franchise Tax	6,100
Garbage Fees	24,250
Gasolene Tax Refund	300
Miscellaneous and Interest	500
Mobile Home Licenses	600
Occupational Licenses	1,200
Qualifying Fees	60
Revenue Sharing - Florida	13,411
Revenue Sharing - Federal	7,565
Estimated Surplus, Fiscal Year, 1972-1973	10,000
Total Revenues	\$ 91,086

EXPENDITURES

Administrative	
Advertising	\$ 250
Beach Clean-Up	300
Building Inspector's Fees	300
Dues	300
Equipment, Office Supplies and Printing	2,000
Insurance	250
Legal and Auditing	1,800
Miscellaneous	500
Salaries	5,000
Social Security Taxes	1,250
Street Signs	350
Utilities	3,600
Total Administrative	\$ 15,900
Sewage Plans	\$ 3,000
Dragline	
Wages and Insurance	\$ 1,200
Maintenance and Operations	3,000
Debt Retirement	10,760
Total Dragline	\$ 14,960
Police Department	
Equipment Replacement	\$ 4,000
Gas and Oil	2,400
Insurance	950
Police Academy	50
Professional Training	300
Repairs	600

EXPENDITURES (CONTINUED)

Police Department (Continued)

Salaries	\$ 9,000
Sheriffs' Departments	150
Supplies	300
Total Police Department	<u>\$ 17,750</u>

Sanitation Department: Garbage Service

Debt Retirement and Equipment Replacement	\$ 6,700
Gas and Oil	11,050
Insurance	1,200
Repairs	900
Supplies and Equipment	300
Wages	14,100
Total Sanitation Department; Garbage Service	<u>\$ 24,250</u>

Fire Department

Equipment	\$ 1,200
Gas and Oil	50
Insurance	225
Repairs	300
Supplies	250
Wages and Renumeration	1,150
Water	360
Total Fire Department	<u>\$ 3,535</u>

Site Purchases

Town Hall and Sewage Disposal System	<u>\$ 10,000</u>
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Total Expenditures

\$ 89,395

CONTINGENCY FUND

<u>\$ 1,691</u>

<u>\$ 91,086</u>
