

ORDINANCE NO. 363

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1999-2000 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 1999-2000 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

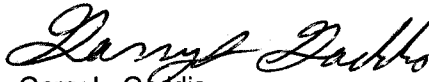
Section 1. There is hereby appropriated the sum of \$329,943 for the Sanitation Department for the Fiscal Year 1999-2000 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

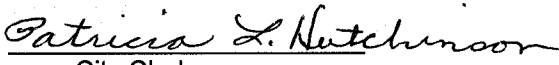
Section 3. This Ordinance shall take effect October 1, 1999.

INTRODUCED at the Regular meeting of the City Council on the 10th day of August, 1999 and ADOPTED by the City Council on the

CITY OF MEXICO BEACH, FLORIDA


Garry L. Gaddis
Mayor-Councilman

ATTEST:


City Clerk



CITY OF MEXICO BEACH

P. O. BOX 13425 • MEXICO BEACH, FLORIDA 32410

SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 1999-2000

REVENUES:

Sanitation User Fees	285,000
Other Income (Dumpster Fees, Sway Car Dumps)	13,000
Funds Available from Prior Year	14,843
Garbage Truck Reserve	13,000
Interest Income	1,100
Miscellaneous Income/Recycling	3,000
TOTAL REVENUES	329,943

EXPENDITURES:

Salaries	119,294
P/R Tax Expense	9,126
Retirement	2,500
Insurance-Health	11,865
Insurance-Liability	13,506
Insurance-Workers Compensation	12,264
Operating Supplies	15,000
Repair & Maintenance	13,000
Equipment (Small)	200
Capital Equipment	38,336
Other Current Charges	500
Office Expense	120
Rental & Leases	7,500
Utilities	250
Due to General Fund	18,537
Tipping Fees	51,790
Communication Services	1,300
Reserve	1,855
Capital Equipment Depreciation Reserve/Truck	13,000
TOTAL EXPENDITURES	329,943