

ORDINANCE NO. 377

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2000-2001 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 2000-2001 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$328,216 for the Sanitation Department for the Fiscal Year 2000-2001 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This Ordinance shall take effect October 1, 2000
INTRODUCED at the Regular meeting of the City Council on the 8th day of August, 2000
and ADOPTED by the City Council on the 12th day of September, 2000.

CITY OF MEXICO BEACH, FLORIDA



Garry L. Gaddis
Mayor-Councilman

ATTEST:


City Clerk

SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 2000-2001

REVENUES:

Sanitation User Fees	285,000
Other Income (Dumpster Fees, Sway Car Dumps)	13,000
Funds Available from Prior Year	13,016
Garbage Truck Reserve	13,000
Interest Income	1,200
Miscellaneous Income/Recycling	3,000

TOTAL REVENUES	328,216
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EXPENDITURES:

Salaries	114,303
P/R Tax Expense	8,744
Retirement	1,895
Insurance-Health	16,727
Insurance-Liability	12,166
Insurance-Workers Compensation	19,934
Operating Supplies	12,000
Repair & Maintenance	13,000
Equipment (Small)	200
Capital Equipment	17,932
Other Current Charges	1,000
Office Expense	120
Rental & Leases	5,000
Utilities	250
Due to General Fund	18,852
Tipping Fees	51,790
Communication Services	1,300
Reserve	20,003
Capital Equipment Depreciation Reserve/Truck	13,000

TOTAL EXPENDITURES	328,216
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