

ORDINANCE NO. 419

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 2002-2003 FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS FOR THE CITY OF MEXICO BEACH SANITATION DEPARTMENT, FOR FISCAL YEAR 2002-2003 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the City and its inhabitants that this ordinance be enacted, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$361,843 for the Sanitation Department for the Fiscal Year 2002-2003 to be used in the operation of said department for the City of Mexico Beach, Florida, as set forth in the budget of said City on file with the City Clerk.

Section 2. The City Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

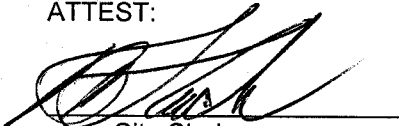
Section 3. This Ordinance shall take effect October 1, 2002

INTRODUCED at the Regular meeting of the City Council on the 13th day of August, 2002 and ADOPTED by the City Council on the 9th day of September, 2002.

CITY OF MEXICO BEACH, FLORIDA


Kathy Kingsland
Mayor

ATTEST:


City Clerk



SANITATION DEPARTMENT, BUDGET, FISCAL YEAR 2002-2003

REVENUES:

Charges for Services/Sanitation User Fees	313,760
Other Income (Dumpster Fees, Sway Car, Recycling & Pick Up)	12,000
Funds Available from Prior Year	22,283
Garbage Truck Reserve	13,000
Interest Income	800

TOTAL REVENUES	361,843
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EXPENDITURES:

Salaries	127,446
P/R Tax Expense	10,717
Retirement	1,163
Insurance-Health	25,386
Insurance-Liability	5,000
Insurance-Workers Compensation	23,416
Operating Supplies	22,000
Repair & Maintenance	13,000
Equipment (Small)	200
Capital Equipment	15,913
Other Current Charges	1,000
Office Expense	120
Rental & Leases	7,300
Subscriptions, Books, Dues	880
Utilities	250
Tipping Fees	54,996
Communication Services	700
Reserve	6,854
Capital Equipment Depreciation Reserve/Truck	13,000
Depreciation Expense	30,502
Bad Debts	2,000

TOTAL EXPENDITURES	361,843
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