

ORDINANCE NO. 47

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1974-1975 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH, FLORIDA, (FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH) FOR FISCAL YEAR 1974-1975, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health and property of the Town and its inhabitants that this ordinance shall take effect 1 October 1974, therefore

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$182, 947 for the General fund for the Fiscal Year 1974-1975 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this Ordinance as provided by law.

Section 3. This Ordinance shall take effect 1 October 1974.

INTRODUCED at the Regular meeting 11th September, 1974 and adopted by the Town Council on the 30 of September 1974.

TOWN OF MEXICO BEACH, FLORIDA

By: 
Mayor-Councilman

ATTEST:


Town Clerk



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

BUDGET, FISCAL YEAR 1974 - 1975

REVENUES

Ad Valorem	24,500
Personal Property	1,000
Beverage Tax	2,000
Building Tax	1,500
CETA Grant (Equip. Operator)	6,200
Administrative Asst. Grant	5,600
FEA Grant (Police)	7,126
Fines & Forfeitures	6,000
Franchise Tax	11,000
Garbage Fees	26,500
Gas Tax Refund	2,000
Misc. & Interest	1,500
Mobile Home License	1,000
Occupational License	2,000
Qualifying Fees	60
Revenue Sharing (Fla)	15,500
Revenue Sharing (Fed)	10,000
Estimated Surplus '73 - '74	10,000
Bay Co Tax Return	50,000
TOTAL REVENUES	183,486

EXPENDITURES

Administrative	
Advertising	1,000
Building Inspectors Fees	525
Dues	300
Equipment, Office Supplies	1,750
Insurance	325
Legal & Auditing	1,800
Miscellaneous	600
Salaries	15,000
Social Security Tax	12,000
Professional Services	3,000
Utilities	4,500
TOTAL ADMINISTRATIVE	40,800



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

Sewage Plan

TOTAL SEWAGE PLAN

Dragline

Wages & Insurance	2,000
Maintenance & Operations (Major Overhaul)	8,500
Fuel	3,000
TOTAL DRAGLINE	13,500

Police Department

Equipment Replacement	2,000
Gas & Oil	3,600
Insurance	1,170
Professional Training	250
Repairs	800
Salaries	28,800
Sheriff's Department	300
Supplies	700
TOTAL POLICE DEPARTMENT	37,620

Sanitation Department - Garbage Service

Equipment Replacement & Debt Retirement	7,500
Gas & Oil	1,200
Repairs	450
Supplies & Equipment	300
Wages	11,440
TOTAL SANITATION DEPARTMENT	20,890

Fire Department

Equipment	3,400
Gas & Oil	400
Insurance	500
Repairs	1,000
Supplies	500
Wages & Remunerations	2,100
Water	200
Training	800
TOTAL FIRE DEPARTMENT	8,900




TOWN OF MEXICO BEACH

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Road Department

Equipment	20,000
Maintenance	8,000
Gas & Oil	2,000
Salaries	12,000
Materials	8,000
Insurance	400
TOTAL ROAD DEPARTMENT	50,400
Land Purchase	10,333
J. B. Converse	3,000
Existing Note (Missler)	504
TOTAL	13,837
Contingence	539
TOTAL BUDGET	182,947


Lollie R. Mullins
Town Clerk