

ORDINANCE NO. 54

AN ORDINANCE AMENDING ORDINANCE NO. 47, THE SAME RELATING TO THE APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 1974/75 FOR THE TOWN OF MEXICO BEACH, FLORIDA, BY INCREASING CERTAIN ITEMS, DECREASING CERTAIN ITEMS, AND ADDING CERTAIN NEW ITEMS.

BE IT ORDAINED BY THE PEOPLE OF MEXICO BEACH, FLORIDA:

Section 1. Ordinance No. 47 of the Ordinances of the Town of Mexico Beach setting forth the 1974/75 Budget of said Town is amended as follows:

Revenues:

Ad Valorem	\$25,500	
Personal Property	1,000	
Beverage Tax	1,500	
CETA - Equipment Operator	4,760	
Clerk-Typist	5,980	
Grader-Operator	5,770	
Supervisor	8,500	
Policeman	7,120	
Fines and Forfeitures	6,000	
Franchise Tax	11,000	
Garbage Fees	26,500	
Gas Tax Refund	2,000	
Misc. & Interest	1,500	
Mobile Home License	1,000	
Occupation License	2,000	
Qualifying Fees	90	
Revenue Sharing (Fla.)	17,800	
Revenue Sharing (Fed.)	3,500	
Cigarette Tax	1,800	
Total Revenues		\$133,320

Expenditures:

Administrative		
Advertising	475	
Dues	300	
Equipment & Office Supplies	1,662	
Insurance	4,500	
Legal & Auditing	4,370	
Salaries	15,265	
Social Security Tax	845	
Professional Services	1,188	
Utilities	4,500	
Total Administrative		\$ 33,105
Dragline	3,800	
Total Dragline		\$ 3,800

Expenditures - Continued

Police Department		
Equipment Replacement	760	
Gas & Oil	3,420	
Repairs	760	
Salaries	16,920	
Sheriff's Dept.	285	
Supplies	190	
Social Security	985	
Total Police Department		\$ 23,320
Sanitation Department		
Equipment Debt Retirement	6,560	
Gas & Oil	1,140	
Repairs	1,425	
Supplies & Equipment	475	
Wages	11,440	
Social Security	669	
Total Sanitation Department		\$ 21,709
Fire Department		
Equipment	1,900	
Gas & Oil	237	
Repairs	1,425	
Supplies	475	
Wages & Remunerations	1,000	
Water	60	
Total Fire Department		\$ 5,097
Street Department		
Maintenance	9,500	
Gas & Oil	1,900	
Salaries	16,270	
Materials	7,600	
Social Security	960	
Total Street Department		\$ 36,230
Total Expenditures		\$123,261

Contingency Fund 10,059

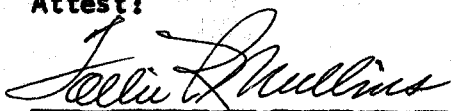
Section 2. This Ordinance shall become effective as provided by law.

INTRODUCED at a Regular Meeting of the Town Council on the 25th day of February, 1975, and ADOPTED by the Town Council on the 25 day of March, 1975.

TOWN OF MEXICO BEACH

By:   
Mayor-Councilman

Attest:

  
Town Clerk