

ORDINANCE NO. 56

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1975-1976 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH, FLORIDA, FOR FISCAL YEAR 1975-1976, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health and property of the Town and its inhabitants that this ordinance shall take effect 1 October 1975, therefore

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$152,898 for the General Fund for the Fiscal Year 1975-1976 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect 1 October 1975.

INTRODUCED at the Regular Meeting 12 August 1975, and adopted by the Town Council on the 9th of September 1975.

TOWN OF MEXICO BEACH, FLORIDA

By:


Mayor-Councilman

ATTEST:


Town Clerk



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

BUDGET, FISCAL YEAR 1975 - 1976

REVENUES

Ad Valorem	23,500
Beverage Tax	1,200
Building Permits	1,000
CETA	43,498
Fines and Forfeitures	2,000
Garbage Fees	24,500
Gas Tax Refund	500
Misc. & Interest	500
Mobile Home License	500
Occupation License	1,600
Revenue Sharing (Fla.)	16,000
Revenue Sharing (Fed.)	6,100
Cigarette Tax	2,000
EAP	2,000
Bay County	12,500
Franchise Tax	15,500

TOTAL REVENUES

152,898

EXPENDITURES

ADMINISTRATIVE

Advertising	300
Dues	150
Equipment & Office Supplies	2,220
Insurance	12,000
Legal & Auditing	5,000
Salaries	22,500
Social Security Tax	1,317
Utilities	6,000
Miscellaneous	584

TOTAL ADMINISTRATIVE 50,071

CANAL

Electrical Service	4,000
Maintenance & Supplies	4,000

TOTAL CANAL 8,000



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

POLICE DEPARTMENT

Equipment Replacement	700
Gas & Oil	4,000
Repairs	1,500
Salaries	23,450
Supplies	100
Social Security	1,372

TOTAL POLICE 31,122

SANITATION DEPARTMENT

Gas & Oil	1,575
Repairs	1,200
Supplies & Equipment	500
Salaries	15,600
Social Security	913

TOTAL SANITATION 19,788

FIRE DEPARTMENT

Equipment	500
Gas & Oil	100
Repairs	500
Supplies	200
Water	60

TOTAL FIRE 1,360

STREET DEPARTMENT

Maintenance	7,000
Gas & Oil	2,000
Salaries	23,760
Materials	2,000
Social Security	1,390

TOTAL STREET 36,150

Existing Note (Missler)	504
Existing Note (McCormick)	2,303

TOTAL EXPENDITURES 149,298

Contingency 3,600

TOTAL BUDGET 152,898