

ORDINANCE NO. 565

AN ORDINANCE ADOPTING A FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS FOR THE CITY OF MEXICO BEACH; PROVIDING FOR CONFLICT WITH OTHER ORDINANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is required to adopt a five year schedule of capital improvements pursuant to state law and the City's Comprehensive Plan; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:

Section 1. Five Year Schedule of Capital Improvements. The Five Year Schedule of Capital Improvements for the City of Mexico Beach is contained in Exhibit "A" to this Ordinance and is hereby adopted.


Section 2. Conflict. If any portion of this Ordinance, including attachments to this Ordinance, it in conflict with any portion of any other Ordinance, then the provisions of this Ordinance shall govern.

Section 3. Severability. If any section, sentence, clause, or phrase of this Ordinance, including attachments to this Ordinance, is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 3. This ordinance shall take effect upon passage.


INTRODUCED and ADOPTED at the Special Meeting of the City Council on the 23rd day of September, 2008.

CITY OF MEXICO BEACH, FLORIDA



William A. Cathey, Mayor

ATTEST:



Deborah McLeod, City Clerk

**CITY OF MEXICO BEACH
CAPITAL IMPROVEMENT PROJECTS
(ATTACHMENT "A" TO ORDINANCE NO. 565)**

1) PARKS & RECREATION

<u>PROJECT LOCATION</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>ESTIMATED COST</u>
Pier Park	\$10,000					
Municipal Park		\$150,000				
Canal Park			\$400,000	\$400,000	\$400,000	
Under the Palms Park				\$ 25,000		
Sunset Park					\$ 25,000	
FIVE YEAR TOTAL						\$ <u>1,410,000</u>

Upgrades consist of additional playground equipment, landscaping, replacing tennis/basketball courts, and upgrading the canal.
Committed Revenue Sources: General Fund Revenue, FRDAP Grant, Impact Fees
Planned Revenue Sources: General Fund Revenue, FRDAP Grant, Boating Improvement Grant, Impact Fees

2) MEXICO BEACH CITY PIER

<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>ESTIMATED COST</u>
\$80,000	\$400,000	\$400,000	\$400,000	\$400,000	\$ <u>1,280,000</u>

Upgrades consist of extending the pier in three phases and installing a "T" at the end.
Committed Revenue Sources: General Fund Revenue, FRDAP Grant, Contribution from Bay County
Planned Revenue Sources: General Fund Revenue, FRDAP Grant, Impact Fees

3) WATER PLANT UPGRADES

<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>ESTIMATED COST</u>
\$147,000	\$47,000	\$2,408,836.33	\$2,408,836.33	\$2,408,836.33	\$ <u>204,000</u>

Upgrades consist of completely replacing the current water treatment facility with a new structure and equipment.
Committed Revenue Sources: Water Fund Revenue, Impact Fees
Planned Revenue Sources: Water Fund Revenue, Impact Fees, USDA Funds, SRF Funds

<u>4) INSTALLATION OF SIDEWALKS</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>ESTIMATED COST</u>
	\$200,000	\$200,000	\$200,000			\$ <u>400,000</u>

Upgrades consist of installing sidewalks to comply with the City of Mexico Beach Sidewalk Master Plan.
 Committed Revenue Sources: General Fund Revenue, Impact Fees
 Planned Revenue Sources: General Fund Revenue, Impact Fees

<u>5) WATER DISTRIBUTION UPGRADES</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>ESTIMATED COST</u>
	\$400,000	\$2,515,689.75				\$ <u>400,000</u>

Upgrades consist of installing a radio read meter reading system and upgrading/replacing old water distribution lines.
 Committed Revenue Sources: Water Fund Revenue, Impact Fees
 Planned Revenue Sources: Water Fund Revenue, Impact Fees, USDA Funds, SRF Funds

<u>6) STORMWATER MANAGEMENT</u>	<u>2007/2008</u>	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>ESTIMATED COST</u>
	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$ <u>175,000</u>

Upgrades consist of upgrading/improving stormwater drainage and retention systems.
 Committed Revenue Sources: General Fund Revenue
 Planned Revenue Sources: General Fund Revenue,