

**ORDINANCE NO. 666**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MEXICO BEACH, FLORIDA AMENDING THE APPROPRIATION OF FUNDS OF THE BUDGET FOR THE FISCAL YEAR 2016-2017, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE GENERAL FUND AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Mexico Beach, Florida adopted its FY 2016-2017 budget on September 26, 2016.

**WHEREAS**, it is desired to amend said approved budget to provide for capital improvements.

**WHEREAS**, the City Council has determined that it is in the best interests of the people of the City of Mexico Beach that this ordinance be enacted, therefore

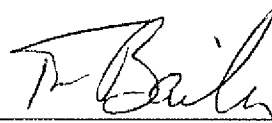
**BE IT ORDAINED BY THE CITY COUNCIL OF MEXICO BEACH, FLORIDA:**

The FY 2016-2017 general fund budget be updated from \$3,356,358 to \$7,398,870 with an increase in revenues and expenses as shown in Attachment A.

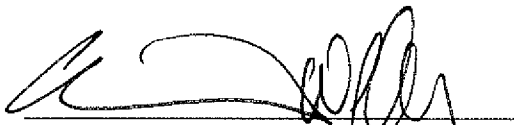
This ordinance shall become effective as provided by law.

INTRODUCED at the Regular Meeting of the City Council on the 9<sup>th</sup> day of May, 2017. Adopted at the Regular Meeting of the City Council on the 23<sup>rd</sup> day of May, 2017.

CITY OF MEXICO BEACH, FLORIDA

  
\_\_\_\_\_  
Tom Bailey, Mayor

ATTEST:

  
\_\_\_\_\_  
Adrian Welle, City Clerk

Revenue Budget		FY 17 Current	FY 17 Amendment 3	Difference			
001-334-0078	CDBG Funds	\$ -	\$ 560,000.00	\$ 560,000.00	Other Transfers		
001-334-3350	MBARA Grant	\$ -	\$ 975,000.00	\$ 975,000.00	Canal Fund	ALL	\$ 970,000.00
001-334-3354	NRDA Funds	\$ -	\$ 568,862.00	\$ 568,862.00	Utility Tax Fund	LNT	\$ 5,600.00
001-334-3355	Florida Boater Improvement	\$ -	\$ 750,000.00	\$ 750,000.00	Boat Ramp Fund	Toilets	\$ 1,250.00
001-381-3850	CDC Contribution	\$ -	\$ 11,800.00	\$ 11,800.00			
001-381-3850	Other Transfers	\$ 125,331.00	\$ 1,102,181.00	\$ 976,850.00			
001-369-3691	Prior Year Surplus	\$ 550,000.00	\$ 650,000.00	\$ 100,000.00			
001-334-3343	FRDAP-7th Street	\$ -	\$ 50,000.00	\$ 50,000.00			
001-334-3344	FRDAP- Municipal	\$ -	\$ 50,000.00	\$ 50,000.00			
				\$ 4,042,512.00			
Expense Budget							
001-554-3100	Professional Services-Summit	\$ -	\$ 50,000.00	\$ 50,000.00	CDBG		
001-554-3110	Professional Services-Construction	\$ -	\$ 510,000.00	\$ 510,000.00	CDBG		
001-572-6401	MBARA Artificial Reef	\$ -	\$ 975,000.00	\$ 975,000.00	MBARA		
001-543-6300	Improvements O/T Buildings	\$ -	\$ 2,288,862.00	\$ 2,288,862.00	Canal/Cooler		
001-541-5200	Operating Supplies	\$ 10,000.00	\$ 27,400.00	\$ 17,400.00	LNT		
001-572-5200	Operating Supplies	\$ 10,000.00	\$ 11,250.00	\$ 1,250.00	Toilets		
001-572-6210	Improvements O/T Buildings	\$ -	\$ 200,000.00	\$ 200,000.00			
				\$ 4,042,512.00			