

ORDINANCE NO. 69

AN EMERGENCY ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1976-77 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH, FLORIDA, FOR FISCAL YEAR 1976-77, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health and property of the Town and its inhabitants that this ordinance shall take effect October 1, 1976, therefore

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$180,946 for the General Fund for the Fiscal Year 1976-77 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

There is hereby set aside 3 mills or approximately \$25,000 ad valorem tax which is a part of this General Fund budget, to be withdrawn and placed into a separate banking account to be applied only to Sewage and Water facilities as directed by the Council.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1976.

INTRODUCED at the Regular Meeting September 29, 1976, and ADOPTED by the Town Council on September 29, 1976, as an emergency ordinance.

TOWN OF MEXICO BEACH, FLORIDA

By: 
Mayor-Councilman

ATTEST:


Town Clerk



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

BUDGET, FISCAL YEAR 1976 - 1977

REVENUES

Ad Valorem	81,800	
Beverage Tax	1,200	
Building Permits	1,500	
CETA	42,406	
Fines & Forfeitures	1,200	
Gas Tax Refund	500	
Misc. (Qualifying Fees, etc.) & Interest	500	
Mobile Home License	500	
Occupation License	1,600	
Revenue Sharing (Fla.)	19,000	
Revenue Sharing (Fed.)	6,000	
Cigarette Tax	2,000	
Franchise Tax (Florida Power)	14,500	
Franchise Tax (St. Joseph Telephone)	240	
Florida First National - Loan	5,000	
Unearned Revenue	3,000	
	TOTAL REVENUES	180,946

EXPENDITURES

ADMINISTRATIVE		
Advertising	500	
Dues	200	
Equipment & Office Supplies	1,000	
Insurance & Bonds	1,200	
Auditing	2,200	
Salaries	18,500	
Social Security Tax	1,085	
Utilities	2,400	
Attorney Fees	2,464	
Election Workers	125	
Miscellaneous	300	
Equipment Rental	720	
Building Repairs	50	
	TOTAL ADMINISTRATIVE	30,744
BUILDING INSPECTOR		
Bonds	20	
Supplies	50	
Dues	40	
	TOTAL BUILDING INSPECTOR	110



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POLICE DEPARTMENT

Equipment	50
Office Supplies	100
Insurance & Bonds	3,500
Gas & Oil	3,000
Repairs	1,000
Salaries	24,130
Social Security Tax	1,450
Legal	200
Auditing	150
Utilities	550
Uniform Allowance	360
Telephone (Individual)	220
Miscellaneous	25

TOTAL POLICE 34,735

STREET DEPARTMENT

Insurance	3,828
Salaries	23,450
Social Security Tax	1,375
Fuel & Oil	1,500
Maintenance (Vehicles)	1,000
Utilities	7,200
Miscellaneous	300

TOTAL STREET 38,653

SANITATION DEPARTMENT

Advertising	50
Insurance	3,000
Salaries	19,700
Social Security Tax	1,155
Gas & Oil	2,500
Vehicle Replacement	4,095
Repairs	1,500
Miscellaneous	200

TOTAL SANITATION 32,200

FIRE DEPARTMENT

Gas & Oil	100
Equipment Replacement	300
Insurance	600
Repairs	300
Water	100

TOTAL FIRE 1,400



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CANAL		
Electrical Service	3,000	
Maintenance	1,000	
	TOTAL CANAL	4,000
EXISTING NOTE		
Missler	504	
NOTES PAYABLE		
Florida First National	10,000	
Florida First National	3,600	
SEWAGE & WATER	25,000	
	TOTAL BUDGET	180,946