

ORDINANCE NO. 73

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1977-1978 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH, FLORIDA, FOR FISCAL YEAR 1977-1978 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the Town and its inhabitants that this ordinance shall take effect October 1, 1977, therefore

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$216,757 for the General Fund for the Fiscal Year 1977-1978 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

There is hereby set aside 3 mills or approximately \$25,000 ad valorem tax which is a part of this General Fund Budget, to be withdrawn and placed into a separate banking account to be applied only to Sewer and Water facilities as directed by the Council.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1977.

INTRODUCED at the Regular Meeting June 21, 1977, and ADOPTED by the Town Council at the Regular Meeting July 26 1977

TOWN OF MEXICO BEACH, FLORIDA

By: W.W. Champion
Mayor-Councilman

ATTEST:

J. R. Mullins
Town Clerk



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

BUDGET, FISCAL YEAR 1977 - 1978

REVENUES

Ad Valorem	89,000
Beverage Tax	1,300
Building Permits	3,000
CETA	71,757
Fines & Forfeitures	1,200
Gas Tax Refund	500
Miscellaneous	500
Mobile Home License	500
Occupation License	1,700
Revenue Sharing (Fla.)	20,000
Revenue Sharing (Fed.)	7,000
Cigarette Tax	2,000
Franchise Tax (Florida Power)	16,000
Franchise Tax (St. Joe Telephone)	300
Anti-Recession Funds	2,000

TOTAL REVENUES

216,757

EXPENDITURES

ADMINISTRATIVE

Advertising	600
Dues	200
Office Supplies	500
Insurance & Bonds	800
Auditing	3,000
Salaries	19,680
Social Security Tax	1,151
Utilities	3,900
Attorney Fees	1,200
Election Workers	125
Miscellaneous	300
Equipment Rental	780
Building Repairs	100
Capital Equipment	300
Travel Expense	2,000

TOTAL ADMINISTRATIVE

34,636



TOWN OF MEXICO BEACH

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BUILDING INSPECTOR

Bonds	20
Supplies	50
Dues	40
Inspection Fees	1,050
PR Tax Expense	62

TOTAL BUILDING INSPECTOR 1,222

POLICE DEPARTMENT

Operating Equipment & Supplies	2,000
Office Supplies	100
Insurance & Bonds	3,000
Gas & Oil	1,900
Repairs	1,000
Salaries	27,000
PR Tax Expense	1,550
Utilities	450
Uniform Allowance	360
Telephone (Individual)	280
Miscellaneous	50
Capital Equipment	2,000

TOTAL POLICE 39,690

STREET DEPARTMENT

Advertisement	50
Insurance	8,050
Salaries	42,346
PR Tax Expense	2,480
Fuel & Oil	2,500
Maintenance (Vehicles)	1,000
Maintenance (Street)	5,000
Utilities	7,800
Miscellaneous	300

TOTAL STREET 69,526

SANITATION DEPARTMENT

Advertising	50
Insurance	1,800
Salaries	15,500
PR Tax Expense	908
Gas & Oil	2,000
Vehicle Repair	1,000
Miscellaneous	300

TOTAL SANITATION 21,558



TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

FIRE DEPARTMENT		
Gas & Oil	100	
Insurance	300	
Repairs	300	
Water	60	
TOTAL FIRE	760	
CANAL		
Electrical Service	5,700	
Maintenance	1,500	
TOTAL CANAL	7,200	
NOTES PAYABLE		
Missler - City Property	504	
Florida First National Bank	10,000	
SEWAGE & WATER	25,000	
ACCOUNTS PAYABLE	6,661	
TOTAL BUDGET		216,757