

ORDINANCE NO. 81

AN ORDINANCE AMENDING ORDINANCE NO. 73, THE SAME RELATING TO THE APPROPRIATION OF FUNDS FOR THE FISCAL YEAR 1977/78 FOR THE TOWN OF MEXICO BEACH, FLORIDA, BY INCREASING CERTAIN ITEMS, DECREASING CERTAIN ITEMS, AND ADDING CERTAIN NEW ITEMS, AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH, FLORIDA:

Section 1. Ordinance No. 73 of the Ordinances of the Town of Mexico Beach setting forth the 1977/78 Budget of said Town is amended as follows:

Revenues:

Ad Valorem	89,000
Beverage Tax	1,165
Building Permits	3,400
CETA	71,407
Fines & Forfeitures	1,200
Gas Tax Refund	470
Miscellaneous	175
Mobile Home License	125
Occupation License	2,075
Revenue Sharing (Fla.)	21,500
Revenue Sharing (Fed.)	7,600
Cigarette Tax	2,375
Franchise Tax (Florida Power)	16,246
Franchise Tax (St. Joe Telephone)	370
Anti-Recession Funds	4,000
Accounts Receivable	7,665
Sale of Surplus Equipment	8,585
Sale of Island Property (Equity)	4,000
FDA Funds	2,300

TOTAL REVENUES

243,658

Expenditures:

Administrative	
Advertising	525
Dues	150
Office Supplies	748
Insurance & Bonds	890
Auditing	4,900
Salaries	20,455
Payroll Tax Expense	1,227
Utilities	2,439
Attorney Fees	1,985
Election Workers	275
Miscellaneous	390
Equipment Rental	800
Building Repairs	290
Capital Equipment	25

Expenditures - continued

Administrative - continued		
Travel Expense	515	
Unemployment Compensation	2,132	
Total Administrative		37,746
Building Inspector		
Bonds	20	
Supplies	50	
Dues	40	
Inspection Fees	1,049	
Payroll Tax Expense	14	
Total Building Inspector		1,173
Police Department		
Operating Equipment & Supplies	1,043	
Office Supplies	125	
Insurance & Bonds	2,508	
Gas & Oil	1,600	
Repairs	1,210	
Salaries	25,956	
Payroll Tax Expense	1,570	
Utilities	410	
Uniform Allowance	340	
Telephone (Individual)	270	
Miscellaneous	50	
Capital Equipment	1,250	
Advertising	7	
Total Police Department		36,339
Street Department		
Insurance	4,458	
Salaries	29,078	
Payroll Tax Expense	1,745	
Fuel & Oil	1,711	
Maintenance (Vehicles)	1,416	
Maintenance (Street Materials, Equipment Rentals & Contract Work)	2,850	
Utilities	6,822	
Miscellaneous	287	
Capital Equipment	750	
Total Street Department		49,117

Expenditures - continued

Sanitation Department		
Insurance	1,783	
Salaries	17,563	
Payroll Tax Expense	1,052	
Gas & Oil	1,526	
Vehicle Repairs	1,075	
Miscellaneous	19	
Total Sanitation Department		23,018
Fire Department		
Volunteer Firemen Payments	30	
Gas & Oil	101	
Insurance	895	
Repairs	212	
Water	70	
Total Fire Department		1,308
Canal Department		
Capital Expenditures (Barge Construction)	3,951	
Dredging Permit	20	
Electrical Service	2,137	
Maintenance	1,825	
Material	750	
Salaries	14,753	
Payroll Tax Expense	883	
Fuel	1,117	
Total Canal Department		25,436
Pier		
McCormick Contract	7,843	
Legal Fees	1,180	
Repairs	100	
J. B. Converse (Engineering)	2,097	
Insurance	1,000	
Total Pier		12,220
Notes Payable (Missler)	504	
Notes Payable (Florida First National)	10,000	
Interest (Florida First National)	2,577	
Sewage & Water Account	28,100	
Accounts Payable	15,700	
Interest (Tyndall Federal Credit Union)	400	
Transfer Funds to Section 8 Housing	20	
Total Expenditures		243,658

Section 2. This Ordinance shall become effective as provided by law.

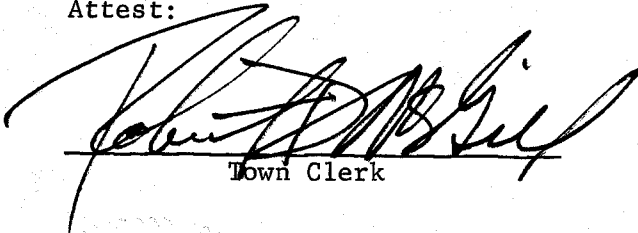
INTRODUCED at a Regular Meeting of the Town Council on the 13th  
day of June, 1978, and ADOPTED by the Town Council on the  
11th day of July, 1978.

TOWN OF MEXICO BEACH, FLORIDA



M. L. Hale  
Mayor-Councilman

Attest:

  
Town Clerk