

ORDINANCE NO. 82

AN ORDINANCE RELATING TO THE APPROPRIATION OF FUNDS FOR FISCAL YEAR 1978-1979 FOR THE TOWN OF MEXICO BEACH, FLORIDA, FOR THE PURPOSE OF PROVIDING FUNDS FOR THE ORDINARY AND REGULAR REQUIREMENTS OF THE TOWN OF MEXICO BEACH, FLORIDA, FOR FISCAL YEAR 1978-1979 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council is of the opinion that it is necessary for the immediate protection and preservation of the peace, safety, health, and property of the Town and its inhabitants that this ordinance shall take effect October 1, 1978, therefore

BE IT ORDAINED BY THE PEOPLE OF THE TOWN OF MEXICO BEACH, FLORIDA:

Section 1. There is hereby appropriated the sum of \$244,456 for the General Fund for the Fiscal Year 1978-1979 to be used in the operation of said departments for the Town of Mexico Beach, Florida, as set forth in the Budget of said Town on file with the Town Clerk.

Section 2. The Town Clerk is hereby authorized and directed to publish a notice of this ordinance as provided by law.

Section 3. This ordinance shall take effect October 1, 1978.

INTRODUCED at the Regular Meeting September 13, 1978, and ADOPTED by the Town Council at the Regular Meeting September 26, 1978.

TOWN OF MEXICO BEACH, FLORIDA

By:

*M. L. (Bob) Hall*

Mayor-Councilman

ATTEST:

*Robert D. Hill*



# TOWN OF MEXICO BEACH

MEXICO BEACH, FLORIDA 32410

BUDGET, FISCAL YEAR 1978 - 1979

## REVENUES

Ad Valorem	115,428
Beverage Tax	1,165
Building Permits	4,000
CETA	50,036
Fines & Forfeitures	1,200
Gas Tax Refund	500
Miscellaneous	300
Mobile Home License	250
Occupation License	2,200
Revenue Sharing (Fla.)	22,478
Revenue Sharing (Fed.)	7,767
Cigarette Tax	2,200
Franchise Tax (Florida Power)	18,000
Franchise Tax (St. Joe Telephone)	400
Anti-Recession Funds	2,000
Sale of Surplus Equipment	10,000
Transfer from Water System Account	6,532

TOTAL REVENUES

244,456

## EXPENDITURES

### ADMINISTRATIVE

Promotion Activities	600
Dues, Books, Publ., Sub., Memberships	200
Office Supplies	900
Insurance - Life & Health	2,338
Auditing & Accounting	3,200
Salaries	28,376
Payroll Tax Expense	1,966
Utility Services	1,400
Professional Services	2,500
Other Current Charges	200
Repair and Maintenance	600
Travel Expense	500
Unemployment Compensation	324
Workmen's Compensation	88
Communication Services	1,900
Insurance (Liability)	216
Bonds	40
Operating Supplies	100



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ADMINISTRATIVE - continued	
Donation to Gulf County	300
Adult Activities Center	
Donation to Gulf County	500
Volunteer Ambulance Service	
<u>CAPITAL OUTLAY</u>	
Machinery & Equipment	1,260
N/P - Missler	504
N/P - Florida First National	10,000
N/P - Tyndall Federal Credit Union	5,000
Interest	1,800
Transfer to Sewage/Water Account (TFCU)	6,911
 TOTAL ADMINISTRATIVE	 71,723
 BUILDING INSPECTOR	
Bond	20
Office Supplies	50
Dues	40
 TOTAL BUILDING INSPECTOR	 110
 POLICE DEPARTMENT	
Operating Supplies	2,947
Office Supplies	138
Insurance (Life & Health)	1,237
Bonds	60
Repair and Maintenance	1,392
Salaries	28,831
Payroll Tax Expense	1,744
Communication Services	350
Other Current Charges	75
Promotion Activities	25
Travel Expense	50
Insurance (Liability)	868
Books, Publ., Sub., Memberships, Dues	230
Workmen's Compensation	1,647
<u>CAPITAL OUTLAY</u>	
Machinery and Equipment	2,000
<u>DEBT RETIREMENT</u>	
N/P - Kustom Signals	1,168
 TOTAL POLICE DEPARTMENT	 42,762
 STREET DEPARTMENT	
Workmen's Compensation	1,664
Insurance (Life & Health)	1,844
Salaries	27,107
Payroll Tax Expense	1,640

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# TOWN OF MEXICO BEACH

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## STREET DEPARTMENT - continued

Operating Supplies	2,082
Repair & Maintenance	1,698
Road Materials and Supplies	8,500
Utility Services	5,940
Other Current Charges	145
Office Supplies	100
Rental Equipment	750
Insurance (Liability)	2,286
Contractual Services	2,500
<u>CAPITAL OUTLAY</u>	
Machinery & Equipment	10,500

TOTAL STREET DEPARTMENT 66,756

## SANITATION DEPARTMENT

Salaries	16,583
Payroll Tax Expense	1,003
Operating Supplies	2,000
Repair and Maintenance	1,500
Other Current Charges	25
Insurance (Liability)	465
Workmen's Compensation	1,567
<u>CAPITAL OUTLAY</u>	
Machinery and Equipment	6,500

TOTAL SANITATION DEPT. 29,643

## FIRE DEPARTMENT

Salaries and Wages	450
Operating Supplies	195
Insurance (Liability)	679
Repair and Maintenance	315
Other Current Charges	50
Trust Fund for Purchase of New Fire Truck	2,000

TOTAL FIRE DEPARTMENT 3,689

## CANAL DEPARTMENT

Utility Service	4,100
Repair and Maintenance	2,500
Operating Supplies	1,200
Salaries	17,582
Payroll Tax Expense	1,064
Insurance (Life & Health)	550

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CANAL DEPARTMENT - continued

Other Contractual Services	1,400
Rental & Leases	200
Other Current Charges	50
Workmen's Compensation	1,127

TOTAL CANAL DEPARTMENT 29,773

TOTAL BUDGET 244,456